CORPORATE PARENTING BOARD – PERFORMANCE REPORT

MARCH 2013

CONTEXT

The purpose of this report is to provide the Board with the most up to date performance overview performance information in relation to Children in Care and to highlight results as of March 2013.

PERFORMANCE SUMMARY

The tables below show performance against key monthly and quarterly Children in Care measures. Performance for March 2013 is shown along with 2012-13 targets and previous year end out-turn. Please note that the figures for March 2013 are provisional and final end of year figures will be produced once all statutory returns are submitted to the Department for Education (DfE) at the end of June 2013.

Performance against key **monthly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Stat Neigh 11/12	Outturn 11/12	Target 12/13	Sep - 12	Oct - 12	Nov - 12	Dec - 12	Jan - 13	Feb -13	Mar - 13
CSS101(a)	Number of Children in Care	Paulette Thompson-Omenka	737	541	524	553	552	547	547	559	556	556
CSS101(b)	Rate per 10,000 of Children in Care *	Paulette Thompson-Omenka	90.6	86.6	83.8	88	88	88	88	89	89	89
CSS114	Number of Admissions to Care	Paulette Thompson-Omenka	Internal measure	243	No target set	17	18	12	14	34	17	20
CSS115	Number of Discharges from Looked After	Paulette Thompson-Omenka	Internal measure	221	No target set	21	21	20	16	24	18	26
CSS147	Representation BME children CiC to BME population	Paulette Thompson-Omenka	Internal measure	9.6%	No target set	6.8%	6.0%	5.4%	5.9%	5.4%	6.1%	6.2%

The majority of data in the report is obtained from CareFirst. CareFirst is a live database, as such the information is subject to change and fluctuations are not uncommon, this is due to records being amended, added or removed. As a consequence, the data presented in this report only represents a snapshot of the performance picture for the month that the report was run. Previous monthly performance figures are not re-calculated, therefore the monthly figures may not always equal the year-to-date totals.

NI/Local Code	Short Name	Responsible Officer	Stat Neigh 11/12	Outturn 11/12	Target 12/13	Sep - 12	Oct - 12	Nov - 12	Dec - 12	Jan - 13	Feb -13	Mar - 13
NI63	Stability of placements of Children in Care: length of placement	Joy Chambers	65.4%	73.1%	67.0%	71.6%	72.2%	69.7%	69.2%	68.2%	67.9%	68.0%
NI66	Children in Care cases which were reviewed within required timescales	Dorne Collinson	86.0%	94.6%	97.0%	97.4%	96.8%	95.5%	95.3%	94.3%	94.5%	94.8%
PAF C63	Participation in Reviews	Dorne Collinson	Not published	85.9%	90.0%	94.0%	93.0%	93.5%	93.8%	92.7%	92.4%	92.6%
CSS158	% of Children in Care for 3 months or more with an up-to-date health assessment	Helen Blackman	Internal measure	77.6%	80.0%	78.7%	76.3%	73.9%	74.5%	81.1%	83.3%	79.6%
CSS159	% of Children in Care after for 3 months or more with an up-to-date dental check	Helen Blackman	Internal measure	82.7%	80.0%	84.3%	83.8%	79.7%	78.7%	79.5%	79.5%	82.7%
CSS160	% of Children in Care after for 3 months or more with an up-to-date SDQ	Helen Blackman	Internal measure	90.0%	100.0%	84.9%	85.5%	84.5%	82.7%	82.5%	82.9%	83.1%
CSS153	% CiC with a completed PEP	Paulette Thompson-Omenka	Internal measure	98.0%	98.0.0%	94.0%	92.0%	90.0%	91.0%	92.0%	90.0%	92.0%
CSS151	Percentage of eligible CiC who have a Pathway Plan commenced (age 15 ¾ - 17)	Paulette Thompson-Omenka	Internal measure	New measure from Sep 12	100.0%	86.6%	89.9%	86.7%	80.8%	78.2%	76.8%	69.8%
CSS155	% CiC allocated to a named social worker	Helen Blackman	Internal measure	100.0%	100.0%	99.6%	99.8%	99.6%	100.0%	100.0%	99.8%	100.0%

The Office for National Statistics (ONS) released new 0-17 population protections for mid-year 2011. These are based on the most recent Census data and figures show the child population in Nottingham has increased to 62,500, as a result the rate per 10,000 children will decrease. This figure is used in rate calculations from 11/12 (apart from BME measures).

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Performance against key **quarterly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Stat Neigh 11/12	Outturn 11/12	Target 12/13	Q1	Q2	Q3	Q4
PAF C23	Adoptions of CiC (including SGO's)	Paulette Thompson-Omenka	13.0%	9.9%	13.0%	1.4%	6.1%	10.5%	14.6%
NI61	Timeliness of placements of Children in Care for adoption following an agency decision that the child should be placed for adoption	Paulette Thompson-Omenka	68.5%	62.1%	68.5%	33.0%	71.4%	48.0%	58.0%
NI62	Stability of placements of Children in Care: number of moves (based on rolling 12 months)	Joy Chambers	11.2%	11.5%	12.0%	9.8%	10.1%	10.9%	11.2%
NI147	Care leavers in suitable accommodation	Paulette Thompson-Omenka	88.8%	80.4%	95.0%	100.0%	95.2%	95.2%	92.3%
NI148	Care leavers in employment, education or training	Paulette Thompson-Omenka	58.0%	60.7%	60.0%	77.8%	52.4%	45.2%	48.2%

Whilst performance in many areas has improved, significant focus is being placed on areas where performance is weaker. Robust action plans, monitored by senior management, are being implemented to drive performance improvements.

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